

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ENGG

|         |                                                                                                                                                                                                                                                                  |                                                                          |                                           |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|-------------------------------------------|
| 1       | <b>Name of the College/Institute:</b> M.S. Bidve Engineering College, Latur<br><b>Code:</b> EN2129<br><b>Stream:</b> ENGG<br><b>Year:</b> 2023-24<br><b>Location:</b> Post. Box.No.112, Barshi Road, Latur.- 413531                                              |                                                                          |                                           |
| 2       | Information related to Fee For AY 2022-23<br>Information related to Fee For AY 2021-22<br>Information related to Fee For AY 2020-21<br>Information related to Fee For AY 2019-20<br>Information related to Fee For AY 2018-19                                    | Approved<br>Approved<br>No<br>Upward<br>Revision<br>Approved<br>Approved | 83000<br>83000<br>79000<br>79000<br>66000 |
|         | Fee Proposed by College for AY 2023-24                                                                                                                                                                                                                           | <b>Proposal Status Y</b><br><b>Proposed fee for 2023-24</b> 91000 Rs.    |                                           |
|         | C) Year of recognition by respective council/Government :                                                                                                                                                                                                        | 1983                                                                     |                                           |
| 2.1     | Streams combined Yes / No                                                                                                                                                                                                                                        | No                                                                       |                                           |
| 2.1.1   | Streams combined                                                                                                                                                                                                                                                 |                                                                          |                                           |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                        | Y                                                                        |                                           |
| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                            | Expenditure incurred<br>(in Rs.)                                         |                                           |
|         |                                                                                                                                                                                                                                                                  | Total                                                                    | Per Student<br>(divided by<br>4.8)        |
| 4.1.1   | Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 86915208                                                                 | 58966                                     |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers                                                                                                                                                                                                   | 305782                                                                   | 207                                       |
| 4.1.3   | <b>Stipend paid to the students</b>                                                                                                                                                                                                                              | <b>0</b>                                                                 | <b>0</b>                                  |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                             | <b>87220990</b>                                                          | <b>59173</b>                              |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22                                                                              | 10792612                                                                 | 7322                                      |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                   | 0                                                                        |                                           |
|         | b) Hostel expenses,                                                                                                                                                                                                                                              | 0                                                                        |                                           |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                             | <b>98013602</b>                                                          | <b>66495</b>                              |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1960272) whichever is lower                                                                                                                                          | 0                                                                        |                                           |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                     | <b>98013602</b>                                                          | <b>66495</b>                              |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2021-22                                                                                                                                                                                                                  | 9801360                                                                  | 6649                                      |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 4000 per student for total sanctioned intake                                                                                                                                                     | 5760000                                                                  | 4000                                      |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 2000 per student for total sanctioned intake                                                                                                                                                              | 0                                                                        |                                           |
| 4.4     | Depreciation on other assets at approved rates -                                                                                                                                                                                                                 | 1653198                                                                  | 1122                                      |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                 | <b>115228160</b>                                                         | <b>78174</b>                              |
| 4.6     | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                             | 1440                                                                     |                                           |
|         | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                      | 0                                                                        |                                           |
| 4.7     | Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>                                                                                                                                                                  | 1474                                                                     |                                           |
|         | Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>                                                                                                                                                                           | 0                                                                        |                                           |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>                                                                                                                                                                                   | 1474                                                                     |                                           |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>                                                                                                                                                                                            | 0                                                                        |                                           |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                        | <b>78174</b>                                                             |                                           |
| 4.9A    | Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9                                                                                                                                                                                                  | <b>2541</b>                                                              |                                           |
| 4.9.1   | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)                                                                                                                                                                 | <b>80715</b>                                                             |                                           |
| 4.10    | Development fee (10% of 4.9.1)                                                                                                                                                                                                                                   | <b>8072</b>                                                              |                                           |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>                                                                                                                                                                                                                                  | <b>88787</b>                                                             |                                           |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - B+(1614) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 1614<br>Ph.D Holder - 7% - Add = 0                                                                                    | 2179                                                                     |                                           |

|                                                                                                   |                                                                                                                                              |               |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------|
|                                                                                                   | Research Publications in international journals & Patents - 0.84 per faculty per year - Add = 404<br>Placement of students - 38% - Add = 161 |               |
| 4.10.3                                                                                            | Total Development Fee (4.10 + 4.10.2-(10251)) or Limited 15% of Tuition Fee(4.9.1- (12107)) whichever is less.                               | 10251         |
| <b>4.10.4</b>                                                                                     | <b>Total Fee (4.9.1 + 4.10.3)</b>                                                                                                            | <b>90966</b>  |
| <b>Expense Disallowances</b>                                                                      |                                                                                                                                              |               |
| <b>Sr. No.</b>                                                                                    | <b>Type</b>                                                                                                                                  | <b>Amount</b> |
| 1.                                                                                                | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students                                                           | 0             |
| By Rules Disallowed                                                                               |                                                                                                                                              |               |
| Date                                                                                              |                                                                                                                                              |               |
| Place                                                                                             |                                                                                                                                              |               |
| <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b> |                                                                                                                                              |               |
| FOR OFFICE USE ONLY                                                                               |                                                                                                                                              |               |
| Date                                                                                              |                                                                                                                                              |               |
| Disallowance:-                                                                                    |                                                                                                                                              |               |
| 1)                                                                                                |                                                                                                                                              |               |
| 2)                                                                                                |                                                                                                                                              |               |
| 3)                                                                                                |                                                                                                                                              |               |
| 4)                                                                                                |                                                                                                                                              |               |
| <b>Prepared by:</b>                                                                               |                                                                                                                                              |               |
| <b>Checked by (Chartered Accountant)</b>                                                          |                                                                                                                                              |               |

# FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM ME

|         |                                                                                                                                                                                                                                                                                                                            |                                                                       |                                           |
|---------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------|
| 1       | <b>Name of the College/Institute:</b> M.S. Bidve Engineering College, Latur<br><b>Code:</b> EN2129<br><b>Stream:</b> ME<br><b>Year:</b> 2023-24<br><b>Location:</b> Post. Box.No.112, Barshi Road, Latur.- 413531                                                                                                          |                                                                       |                                           |
| 2       | Information related to Fee For AY 2022-23<br>Information related to Fee For AY 2021-22<br>Information related to Fee For AY 2020-21<br>Information related to Fee For AY 2019-20<br>Information related to Fee For AY 2018-19                                                                                              | Approved<br>Approved No<br>Upward<br>Revision<br>Approved<br>Approved | 64000<br>64000<br>72000<br>72000<br>66000 |
|         | Fee Proposed by College for AY 2023-24                                                                                                                                                                                                                                                                                     | <b>Proposal Status Y</b><br><b>Proposed fee for 2023-24</b> 55000 Rs. |                                           |
|         | C) Year of recognition by respective council/Government :                                                                                                                                                                                                                                                                  | 2012                                                                  |                                           |
| 2.1     | Streams combined Yes / No                                                                                                                                                                                                                                                                                                  | No                                                                    |                                           |
| 2.1.1   | Streams combined                                                                                                                                                                                                                                                                                                           |                                                                       |                                           |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                                                                                  | Y                                                                     |                                           |
| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                                                                                      | Expenditure incurred (in Rs.)                                         |                                           |
|         |                                                                                                                                                                                                                                                                                                                            | Total                                                                 | Per Student (divided by 4.8)              |
| 4.1.1   | Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.                                                           | 4304410                                                               | 29892                                     |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers                                                                                                                                                                                                                                                             | 101927                                                                | 708                                       |
| 4.1.3   | <b>Stipend paid to the students</b>                                                                                                                                                                                                                                                                                        | <b>0</b>                                                              | <b>0</b>                                  |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                                                                                       | <b>4406337</b>                                                        | <b>30600</b>                              |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2021-22                                                                                                                                        | 642437                                                                | 4461                                      |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                                                                             | 0                                                                     |                                           |
|         | b) Hostel expenses,                                                                                                                                                                                                                                                                                                        | 0                                                                     |                                           |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                                                                                       | <b>5048774</b>                                                        | <b>35061</b>                              |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (100975) whichever is lower                                                                                                                                                                                                     | 0                                                                     |                                           |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                                                                               | 5048774                                                               | 35061                                     |
| 4.2.3   | 10% of 4.2.2.2 for increase in cost for 2021-22                                                                                                                                                                                                                                                                            | 504877                                                                | 3506                                      |
| 4.3     | Usage charge for building - <b>Regular / First Shift</b><br>Rs. 4000 per student for total sanctioned intake                                                                                                                                                                                                               | 576000                                                                | 4000                                      |
|         | Usage charge for building - <b>Second Shift</b><br>Rs. 2000 per student for total sanctioned intake                                                                                                                                                                                                                        | 0                                                                     |                                           |
| 4.4     | Depreciation on other assets at approved rates -                                                                                                                                                                                                                                                                           | 87010                                                                 | 604                                       |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                                                                           | <b>6216661</b>                                                        | <b>43171</b>                              |
| 4.6     | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                                                                       | 144                                                                   |                                           |
|         | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b><br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                                                                                | 0                                                                     |                                           |
| 4.7     | Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Regular / First Shift</b>                                                                                                                                                                                                                            | 56                                                                    |                                           |
|         | Actual strength in the course run in Academic Year 2021-22 (No.) - <b>Second Shift</b>                                                                                                                                                                                                                                     | 0                                                                     |                                           |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>                                                                                                                                                                                                                                             | 144                                                                   |                                           |
|         | Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>                                                                                                                                                                                                                                                      | 0                                                                     |                                           |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                                                                                  | <b>43171</b>                                                          |                                           |
| 4.9A    | Equalization Factor - Duration of Course 2 Years - 1% of 4.9                                                                                                                                                                                                                                                               | <b>432</b>                                                            |                                           |
| 4.9.1   | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)                                                                                                                                                                                                                           | <b>43603</b>                                                          |                                           |
| 4.10    | Development fee (10% of 4.9.1)                                                                                                                                                                                                                                                                                             | <b>4360</b>                                                           |                                           |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>                                                                                                                                                                                                                                                                                            | <b>47963</b>                                                          |                                           |
| 4.10.2  | <b>Credit for accreditation/quality improvement etc</b><br>NAAC Grade - B+(872) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 872<br>Ph.D Holder - 7% - Add = 0<br>Research Publications in international journals & Patents - 5.22 per faculty per year - Add = 218<br>Placement of students - 38% - Add = 87 | 1177                                                                  |                                           |

|                                                                                                   |                                                                                                              |               |                     |
|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|---------------|---------------------|
| 4.10.3                                                                                            | Total Development Fee (4.10 + 4.10.2-(5537)) or Limited 15% of Tuition Fee(4.9.1- (6540)) whichever is less. | 5537          |                     |
| <b>4.10.4</b>                                                                                     | <b>Total Fee (4.9.1 + 4.10.3)</b>                                                                            | <b>49140</b>  |                     |
| <b>Expense Disallowances</b>                                                                      |                                                                                                              |               |                     |
| <b>Sr. No.</b>                                                                                    | <b>Type</b>                                                                                                  | <b>Amount</b> | <b>Remarks</b>      |
| 1.                                                                                                | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students                           | 0             | By Rules Disallowed |
| Date                                                                                              |                                                                                                              |               |                     |
| Place                                                                                             |                                                                                                              |               |                     |
| <b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b> |                                                                                                              |               |                     |
| FOR OFFICE USE ONLY                                                                               |                                                                                                              |               |                     |
| Date                                                                                              |                                                                                                              |               |                     |
| Disallowance:-                                                                                    |                                                                                                              |               |                     |
| 1)                                                                                                |                                                                                                              |               |                     |
| 2)                                                                                                |                                                                                                              |               |                     |
| 3)                                                                                                |                                                                                                              |               |                     |
| 4)                                                                                                |                                                                                                              |               |                     |
| <b>Prepared by:</b>                                                                               |                                                                                                              |               |                     |
| <b>Checked by (Chartered Accountant)</b>                                                          |                                                                                                              |               |                     |